

# Health and Wellbeing Board

## 2 December 2015

<b>Report title</b>	CCG Roadmap and commissioning Intentions	
<b>Cabinet member with lead responsibility</b>	Councillor Sandra Samuels Health and Wellbeing	
<b>Wards affected</b>	All	
<b>Accountable director</b>	Ros Jervis, Wellbeing	
<b>Originating service</b>	Service area (not directorate)	
<b>Accountable employee(s)</b>	Steven Marshall	Director of Strategy and Transformation
	Tel	
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### **Recommendation(s) for action or decision:**

The Health and Wellbeing Board is recommended to:

### **Recommendations for noting:**

The Health and Wellbeing Board is asked to note:

1. Note the CCG Commissioning Intentions.

## **1.0 Purpose**

1.1 The attached overview lays out the strategic roadmap of the CCG over the next three years and what it intends to commission.

## **2.0 Background**

2.1 As part of its annual cycle, the CCG has to advise health providers of its commissioning intentions and agree how these will effect current contracts. The attached provides an overview of how the CCG intends to do this, with a view on the longer term implications of its strategic roadmap.

## **3.0 Progress, options, discussion, etc.**

3.1 This roadmap forms the basis of the detailed contractual discussions which will be taking place between the CCG and its providers to agree how the contracts for FY16/17 will be affected.

## **4.0 Financial implications**

4.1 N/A

## **5.0 Legal implications**

5.1 N/A

## **6.0 Equalities implications**

6.1 N/A

## **7.0 Environmental implications**

7.1 N/A

## **8.0 Human resources implications**

8.1 N/A.

## **9.0 Corporate landlord implications**

9.1 N/A

## **10.0 Schedule of background papers**

10.1 N/A.